

| Project | Original Capital Programme | Carry F/wds | Approvals to Period 4 | Proposals to Period 4 | Revised Capital Programme Period 4 |
|--|----------------------------|----------------|-----------------------|-----------------------|------------------------------------|
| Sports Facilities Investment | 199.1 | 6.9 | 0.0 | | 206.0 |
| UKSPF - Events & Culture | 20.0 | | | | 20.0 |
| Lifestyles, Health & Wellbeing | 219.1 | 6.9 | - | - | 226.0 |
| CCTV Developments | | 27.4 | | | 27.4 |
| CCTV Developments (UKSPF) | | 24.6 | | | 24.6 |
| Public Protection | - | 52.0 | - | - | 52.0 |
| Vehicle Replacement Programme | 1,268.5 | 78.0 | 0.0 | 12.0 | 1,358.5 |
| Bentwell Ave Lagoon - Flooding Works | - | 60.0 | | | 60.0 |
| Ouse Dyke repair works | - | 40.0 | | 70.0 | 110.0 |
| Council Street Lighting | - | 37.1 | | | 37.1 |
| King George V - Provision of Public Toilets | - | - | | | - |
| Sand Martin Bank Bird Hide | - | 29.5 | | | 29.5 |
| King George V Pavilion Refurbishment | - | - | | | - |
| Green Lung Project | - | 36.0 | | 35.0 | 71.0 |
| St Mary's Play Area Refurbishment | 100.0 | - | | | 100.0 |
| Green Lung Digby Park to GCP Path Construction | - | 35.0 | | | 35.0 |
| Breckhill Entrance and Footpath | - | 6.0 | | | 6.0 |
| Lambley Lane Footpath Entrance | - | 19.7 | | | 19.7 |
| Valley Road Play Area Refurbishment | 110.0 | - | | | 110.0 |
| Park View Retaining Wall | 22.0 | - | | | 22.0 |
| Phoenix Farm Estate repairs | 16.0 | - | | | 16.0 |
| Lambley Lane Changing Room & Pitch Renovation | | 79.0 | | 72.6 | 151.6 |
| Carlton Cem Expansion Final Phase | - | 15.0 | | | 15.0 |
| Environmental Services | 1,516.5 | 435.3 | 0.0 | 189.6 | 2,141.4 |
| Hillcrest Business Park Extensions | 1,434.0 | | | | 1,434.0 |
| Ravenshead PC Open Space Development (S106) | | | 103.2 | | 103.2 |
| The Arnold Market Place (AMP) | | 429.3 | 225.7 | | 655.0 |
| Temporary Accommodation | 1,100.0 | 129.5 | | | 1,229.5 |
| Disabled Facilities Grants | 1,200.0 | 168.0 | | | 1,368.0 |
| East Midlands Domestic Retrofit Project | | 583.5 | | | 583.5 |
| Sustainable Growth & Economy | 3,734.0 | 1,310.3 | 328.9 | 0.0 | 5,373.2 |
| Income Management System | | 20.0 | | | 20.0 |
| Public Sector Decarbonisation | 2,143.0 | | | (2,143.00) | - |
| Carbon Reduction Initiatives | - | 47.6 | | 0.0 | 47.6 |
| GCP Charge Points | | 18.8 | | | 18.8 |
| Civic Centre Charge Points | | 23.2 | | | 23.2 |
| Depot Works | | 200.0 | | | 200.0 |
| Fire Door replacement | 130.0 | | | | 130.0 |
| Economic Regeneration Land Assembly | | 183.7 | | | 183.7 |
| Estates & Valuation | 34.6 | | | | 34.6 |
| Customer Service Improvements | | 14.9 | | | 14.9 |
| IT Licences - Microsoft Office | 110.0 | | | | 110.0 |
| Agresso Upgrade | 50.0 | | | | 50.0 |
| Car Park Resurfacing and Fencing | | 51.4 | | (23.00) | 28.4 |
| Bestwood Country Park car park extension | 36.2 | | | (36.20) | - |
| Replacement Boards Car Park Machines | 30.0 | | | | 30.0 |
| Digital Transformation | 964.7 | | | | 964.7 |
| Asset Management Fund | 150.0 | | | (84.0) | 66.0 |
| Civic Centre Window Replacement | 200.0 | | | (100.0) | 100.0 |
| Replacement Equipment | 70.0 | | | (12.0) | 58.0 |
| Corporate Resources and Performance | 3,918.5 | 559.6 | 0.0 | (2,398.2) | 2,079.9 |
| Total Programme | 9,388.1 | 2,364.1 | 328.9 | (2,208.6) | 9,872.5 |